

**PERFORMANCE BUDGETING AND ACCOUNTABILITY SYSTEM
STATE AGENCY STRATEGIC PLAN PREPARATION SCHEDULE
2005-2009**

Agency		<u>Strategic Plan Due Date</u>		
		31-Jul-03	31-Aug-03	30-Sep-03
0072	Board of Finance	X		
0080	Arkansas Game & Fish Commission			X
0090	State Highway & Transportation Department			X
0220	State Child Abuse & Neglect Prevention Board	X		
0229	Arkansas Fair Housing Commission	X		
0232	State Board of Election Commissioners	X		
0238	Arkansas Ethics Commission	X		
0241	Judicial Discipline and Disability Commission	X		
0250	Department of Rural Services	X		
0261	Arkansas Tobacco Control Board	X		
0264	Arkansas Workforce Investment Board	X		
0295	Arkansas Spinal Cord Commission	X		
0311	Disability Determination	X		
0318	Martin Luther King, Jr. Commission	X		
0319	Arkansas Minority Health Commission	X		
0323	Post Prison Transfer Board	X		
0324	Arkansas Public Defender Commission		X	
0327	Science & Technology Authority		X	
0328	Arkansas Sentencing Commission	X		
0332	Arkansas Code Revision Commission	X		
0334	Arkansas Tobacco Settlement Commission	X		
0336	Arkansas Transitional Employment Board	X		
0338	War Memorial Stadium Commission	X		
0341	Arkansas Waterways Commission	X		
0347	Student Loan Authority		X	
0350	Arkansas State Building Services		X	
0355	Arkansas Livestock & Poultry Commission			X
0360	Claims Commission	X		
0365	Disabled Veteran's Service Office	X		
0370	Arkansas Public Employee Retirement System	X		
0375	Arkansas Teacher Retirement System	X		
0380	Arkansas Veteran's Child Welfare Service	X		
0385	Department of Veteran Affairs	X		
0390	Worker's Compensation Commission		X	
0395	Arkansas Development Finance Authority		X	
0402	Arkansas Department of Aeronautics		X	
0405	State Bank Department		X	

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		31-Jul-03	31-Aug-03	30-Sep-03
0410	State Securities Department		X	
0415	Arkansas Forestry Commission		X	
0420	Arkansas Geological Commission		X	
0425	State Insurance Department		X	
0430	Liquefied Petroleum Gas Board		X	
0440	Oil & Gas Commission		X	
0445	State Plant Board		X	
0450	Arkansas Public Service Commission		X	
0455	Soil & Water Conservation Commission		X	
0470	Department of Information Systems			X
0475	Office of Information Technology		X	
0480	Department of Correction			X
0485	Department of Community Correction			X
0490	Assessment Coordination Department		X	
0500	Department of Education			X
0510	Education - School for the Blind			X
0513	Education - School for the Deaf			X
0516	Education - Educational Television Commission			X
0519	Education - Arkansas State Library			X
0520	Arkansas Rehabilitation Services			X
0522	Arkansas Valley Technical Institute		X	
0534	Crowley's Ridge Technical Institute		X	
0552	Northwest Technical Institute		X	
0582	Riverside Vo-Tech School		X	
0590	Department of Workforce Education			X
0610	Department of Finance and Administration - Administrative Services Division			X
0610	Department of Finance and Administration - Management Services Division			X
0611	DFA - Alcohol Beverage - Control Division			X
0612	DFA - Alcohol Beverage - Enforcement Division			X
0630	DFA - Revenue Services			X
0631	DFA - Revenue Services - Division of Racing			X
0634	DFA - Revenue - Office of Child Support Enforcement			X
0645	Department of Health			X
0665	Health Services Permit Agency		X	
0700	Department of Higher Education			X
0710	Division of Youth Services of the Department of Human Services;			X
0710	Division of Children and Family Services of the Department of Human Services;			X

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0710	Division of County Operations of the Department of Human Services;			X
0710	Division of Medical Services of the Department of Human Services;			X
0710	Department of Human Services - Administrative Services			X
0710	Department of Human Services - Child Care and Early Childhood Education			X
0710	Department of Human Services - Developmental Disabilities			X
0710	Department of Human Services - Mental Health Services			X
0790	Department of Economic Development			X
0800	Department of Labor			X
0810	Arkansas Employment Security Department			X
0865	Department of Arkansas Heritage			X
0900	Department of Parks & Tourism			X
0915	Department of Parks & Tourism - History Commission			X
0930	Arkansas Department of Environmental Quality			X
0950	Commission on Law Enforcement Standards & Training		X	
0955	State Crime Laboratory		X	
0960	Arkansas State Police			X
0975	State Military Department			X
0990	Arkansas Crime Information Center		X	
0995	Arkansas Department of Emergency Management		X	